Report from the local organizers

22–25 June CG Week 2015
Local organizers

- Bettina Speckmann (TU/e)
  Marc van Kreveld (UU)
  Arthur van Goethem (TU/e)
  Maarten Löffler (UU)

- Quirijn Bouts (TU/e)
  Kevin Verbeek (TU/e)
  Irina Kostitsyna (TU/e)
  Tim Ophelders (TU/e)

- Margje Mommers (TU/e)
  Patty Koorn (TU/e)
  Riet van Buul (TU/e)

organizing committee

technical and registration support

general support
Participants

USA: 41
Germany: 33
Netherlands: 31
FR: 12
IL: 11
CA: 10
KOR: 32
REST: 32
CH: 20
DK: 17
GR: 16
CZ: 15
ES: 14
CA: 10

202 registrations, June 17
<table>
<thead>
<tr>
<th>Year</th>
<th>Location</th>
<th>Local</th>
<th>Euro (2015)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>Eindhoven</td>
<td>270</td>
<td>270 (L)</td>
</tr>
<tr>
<td>2014</td>
<td>Kyoto</td>
<td>35,000 Y</td>
<td>250</td>
</tr>
<tr>
<td>2013</td>
<td>Rio de Janeiro</td>
<td>710 R$</td>
<td>202</td>
</tr>
<tr>
<td>2012</td>
<td>Chapel Hill</td>
<td>350 $</td>
<td>310 (L)</td>
</tr>
<tr>
<td>2011</td>
<td>Paris</td>
<td>320</td>
<td>320</td>
</tr>
</tbody>
</table>

(L) lunches included
Budget: fixed costs

- **Income fixed:** 18,000
  - Sponsoring (excl. ESF) 18,000

- **Expenses fixed:** ~16,000
  - Invited speakers 1,000
  - Catering staff 4,000
  - Conference office 1,000
  - LIPIcs proceedings 1,200
  - Buses 1,400
  - Registration volunteers 2,500
  - Child care 1,000?
  - ...
Budget: variable costs

- Income variable: 40,500
  - Registration 270 (320/250/300/50)

- Expenses variable: 41,100
  - Welcome reception 37?
  - Lunches 52
  - Coffee breaks 25
  - Excursion + dinner 100
  - T-shirt 8
  - Badges, booklet 5
  - Conference office fee 22
  - ...
Sponsors

- KNAW
- NWO
- ESF - EuroGIGA
- NSF
- MADALGO
- NETWORKS
- EATCS
- TU/e
Biggest headaches

- T-shirts
- ESF support administration
- > 800 e-mails (Marc); > 1400 e-mails (Bettina)
- ...

*long stories omitted*
Things to note

- LIPIcs proceedings are 6 Euro/participant, and it’s Open Access
- Free child care, used by six children
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- LIPIcs proceedings are 6 Euro/participant, and it’s Open Access
- Free child care, used by six children
- Hollandse nieuwe (lunch tomorrow)
Things to note

- There was no registration for separate days on purpose
- Two tracks for SoCG?!?
- Some workshops are organized too loosely
- CG Week needs a timeline, earlier than it was for SoCG
- Clear distribution of responsibilities between PC chairs and organizing chairs
.. and

Thanks for being here!